

APPENDIX B

Similar Specific and Neighbouring Centres

Note: within our family group of leisure centres those identified below represent some centres that are some of the most similar to Salt Ayre in terms of scale and services provided.

Key Performance Indicator	Salt Ayre	Preston West View LC	Liverpool Lifestyles Garston	Grimsby Leisure Centre	East Riding Francis Scaife SC	West Lindsey LC
PI 02a – Subsidy per visit	£1.52	£0.70	£0.27	£2.20	£0.20	£1.22
PI 03 – Operational Recovery Ratio	61.81%	77.94%	89.40%	52.61%	89.76%	65.14%
PI 06 – Subsidy per opening hour	£105.10	£69.66	£34.47	£93.32	£13.70	£60.02
PI 13 - Net cost per head of population	£4.12	£2.68	£0.37	£3.31	£0.20	£3.66
PI 07 – Staff costs per admission	£2.24	£2.05	£1.35	£2.39	£1.25	£2.17
PI 21 – Customer spend per head(including catering income)	£2.45	£2.48	N/A	N/A	£1.72	£2.27
PI 31 – Usage per opening hour	69.34	99.04	126.30	42.43	69.76	49.36